

Assess

Our client is a European retail, corporate and investment bank trading in numerous markets worldwide.

Our team assessed the bank market risk platform, which at the time had a number of issues.

» **Late Reporting** - Technical complexity of the systems and feeds architecture was not supporting timely and efficient capital reporting.

» **High Change Costs** - The multiple platforms and databases were costly to adapt, hindering the bank to adapt to regulatory change.

» **Inefficient Reporting** - Segmented architectures across all risk areas entailed time consuming semi-manual data mapping and error tracing.

Advance

Phase 1: Analysed Current Systems & Services

Interviewed all key stakeholders to understand problem areas, with mapping of challenges and current legacy systems landscape to identify opportunities.



Phase 2: Facilitated Assessment of Strategic Architecture

Held business workshops to agree a consolidated strategic architecture selected from options across the process chain with stakeholder buy in to the target.

Phase 3: Completed Gap Analysis

Determined where and how parts of the existing solutions and architecture could be reused. Agreed best of breed starting points for the core components.

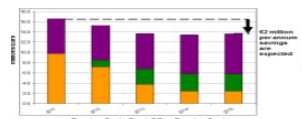


Phase 4: Agree Strategic Roadmap

Recommended a roadmap to platform consolidation with a pragmatic balance of project risks and business benefits showing the steps to the target landscape.

Phase 5: Produced Business Case

Established the high level plan, financials, resources, governance, risks, benefits and issues expected in order to determine the year on year savings and benefits.



Phase 6: Implementation

Program managed the multi-year transformation project with multiple agile workstreams, steering deliveries with key stakeholders.

Assure

- ✓ Reduced yearly IT running costs by over £4 million from consolidation of environments.
- ✓ Simplified end to end processing removing complex data interchange.
- ✓ Improved reliability & timing of results produced meeting service levels.
- ✓ Improved validation processes & transparency of calculations.
- ✓ Added superior reporting analysis functionality including what if analysis.
- ✓ Increased granularity, transparency, efficiency & flexibility of results production..